



OFFICE OF THE PRINCIPAL

HABRAGHAT MAHAVIDYALAYA

Affiliated to Gauhati University, Guwahati, Assam
The college is covered under Section 2(f) and 12(B) of the UGC Act, 1956

Dr. Mantu Kr. Das, M.A. Ph. D, PGDCA
Principal & Secretary/DDO
Habraghat Mahavidyalaya,
Krishnai, Goalpara, Assam



P.O: Krishnai

Dist: Goalpara (Assam)


Phone: 03663-292866
Mob: 9435024669
email: mantudas68@yahoo.co.in
habraghatcollege@gmail.com
Website: www.habraghatcollege.in

Ref. No:

Date:

Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities for the Session 2018-2019

Habraghat Mahavidyalaya, Krishnai				
Period: 1st April 2018 to 31st March 2019				
General Fund (A/C. No. 37004415929)				
Sl. No.	Head of Expenditure		Amount (in Lakhs)	Remarks
	Academic Support Facilities	Physical Facilities		
1	Faculty Development and Research	-	0.19	
2	T.A.	-	0.75	
3	Contingency	-	0.35	
4	Repairing Works	-	0.22	
5	Printing/Postage/Stationary	-	0.42	
6	Student Welfare/NSS/Social Service	-	0.16	
7	Counseling and Extension Activities	-	0.12	
8	Registration Fee GU.	-	0	
9	Registration Fee AHSEC	-	0	
10	Affiliation/Recognition/Permission	-	0	
11		Telephone/Electricity	1.17	
12		Internet	0.3	
13		Library Facility	0	
14		Total Expenditure	3.68	


Signature of DDO
Habraghat Mahavidyalaya, Krishnai
Principal
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Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities for the Session 2019-2020

Habraghat Mahavidyalaya, Krishnai				
Period: 1st April 2019 to 31st March 2020				
General Fund (A/C. No. 37004415929)				
Sl. No.	Head of Exenditure		Amount (in Lakhs)	Remarks
	Academic Support Facilities	Physical Facilities		
1	Faculty Development and Research	-	0.87	
2	T.A.	-	0.77	
3	Contingency	-	0.39	
4	Repairing Works	-	0	
5	Printing/Postage/Stationary	-	0.57	
6	Student Welfare/NSS/Social Service	-	0.22	
7	Counseling and Extension Activities	-	0.16	
8	Registration Fee GU.	-	0	
10	Affiliation/Recognition/Permission	-	0	
11		Telephone/Electricity	1.19	
12		Internet	0.31	
13		Library Facility	0.24	
14	Total Expenditure		4.72	


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Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities for the Session 2020-2021

Habraghat Mahavidyalaya, Krishnai				
Period: 1st April 2020 to 31st March 2021				
General Fund (A/C. No. 37004415929)				
Sl. No.	Head of Exenditure		Amount (in Lakhs)	Remarks
	Academic Support Facilities	Physical Facilities		
1	Faculty Development and Research	-	0.5	
2	T.A.	-	0.85	
3	Contingency	-	0.96	
4	Repairing Works	-	1.6	
	Furniture	-	1	
5	Printing/Postage/Stationary	-	1.35	
6	Student Welfare/NSS/Social Service	-	0.47	
7	Counseling and Extension Activities	-	0.25	
8	Registration Fee GU.	-	1.29	
10	Affiliation/Recognition/Permission	-	1.1	
11		Telephone/Electricity	0.96	
12		Internet	0.25	
13		Library Facility	3.05	
14	Total Expenditure		13.63	


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Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities for the Session 2021-2022

Habraghat Mahavidyalaya, Krishnai				
Period: 1st April 2021 to 31st March 2022				
General Fund (A/C. No. 37004415929)				
Sl. No.	Head of Exenditure		Amount (in Lakhs)	Remarks
	Academic Support Facilities	Physical Facilities		
1	Faculty Development and Research	-	0.58	
2	T.A.	-	0.73	
3	Contingency	-	0.73	
4	Repairing Works	-	0	
	Furniture	-	0	
5	Printing/Postage/Stationary	-	1.22	
6	Student Welfare/NSS/Social Service	-	0.67	
7	Counseling and Extension Activities	-	0.27	
8	Registration Fee GU.	-	0	
10	Affiliation/Recognition/Permission	-	0	
11		Telephone/Electricity	1.14	
12		Internet	0.3	
13		Library Facility	1.8	
14	Total Expenditure		7.44	


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Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities for the Session 2022-2023

Habraghat Mahavidyalaya, Krishnai				
Period: 1st April 2022 to 31st March 2023				
General Fund (A/C. No. 37004415929)				
Sl. No.	Head of Expenditure		Amount (in Lakhs)	Remarks
	Academic Support Facilities	Physical Facilities		
1	Faculty Development and Research	-	0.52	
2	T.A.	-	0.64	
3	Contingency	-	0.77	
4	Repairing Works	-	0	
	Furniture	-	0	
5	Printing/Postage/Stationary	-	1.27	
6	Student Welfare/NSS/Social Service	-	0.73	
7	Counseling and Extension Activities	-	0.23	
8	Registration Fee GU.	-	0	
10	Affiliation/Recognition/Permission	-	0	
11		Telephone/Electricity	1.17	
12		Internet	0.37	
13		Library Facility	1.91	
14	Total Expenditure		7.61	


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